



## AITKIN COUNTY HEALTH & HUMAN SERVICES

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### AITKIN COUNTY HEALTH & HUMAN SERVICES BOARD October 22, 2024 H&HS Board Minutes

#### Attendance

The Aitkin County Board of Commissioners met this 22<sup>nd</sup> day of October 2024, at 9:00 a.m. as the Aitkin County Health & Human Services Board with the following members present: Board Chair, Commissioner J. Mark Wedel, Commissioners Travis Leiviska, Bret Sample and Michael Kearney. County Administrator Jessica Seibert, Health & Human Services Administrative Assistant Paula Arimborgo, H&HS Supervisors Jessi Schultz, Carli Goble and Erin Melz, H&HS Public Health Nurse Liz Short, ACHHS Advisory Committee member representative Cindy Chuhanic, Jeanne Schram Aitkin Age, and community member Jim Jensen. Joining via WebEx: Aitkin County Administrative Assistant April Kellerman and AC Economic Development Coordinator Mark Jeffers.

#### 1.A Approval of the Agenda

Addition of agenda item 4.B, Out of Home Placement Annual Cost & MA Estate Historical Recovery Dollars.

Motion by Commissioner Kearney, seconded by Commissioner Leiviska and carried, all members present voting yes to approve the October 22, 2024, Health & Human Services agenda as amended.

#### 1.B Approval of the September 24, 2024, Minutes

Motion by Commissioner Leiviska, seconded by Commissioner Sample and carried, all members present voting yes to approve September 24, 2024, Health & Human Services minutes.

#### 1.C Approval of Bills

Motion by Commissioner Kearney, seconded by Commissioner Sample and carried, all members present voting yes to approve the bills.

#### 2.A Update on RFP for 1-2 bed Community Residential Setting for Youth

Jessi Schultz, H&HS Child & Family Services Supervisor updated the board on the following:

- RFP for 1-2 bed Community Residential Setting for Youth was publicly posted on September 3<sup>rd</sup> and closed on October 3<sup>rd</sup>.
  - Two proposals were received
  - Tactical Care Inc. was the applicant chosen
    - Matt, owner of Tactical Care Inc., is looking for a home to rent for the Community Residential Setting
    - Working on getting licensing

### **3.A Opioid Update**

Liz Short, H&HS Public Health Nurse, gave an update to the board on the Opioid Settlement Committee to include:

- Where we were and where we are now – our roadmap
- Current Financials
- Areas of Mitigation Review
- Guiding Principles for Spending Review
- Aitkin County Survey
- Responding to the Community Survey with Opioid Funding
- Summary of all Funded Projects
- Making Progress, more to do
- Opportunities and Challenges
- Opioid Subcommittee Member Comments
  - Jim Jensen spoke about his experience on the committee as well as his lived experiences in the community.

### **4.A 3<sup>rd</sup> Quarter 2024 Fiscal Report**

Carli Goble, H&HS Fiscal Supervisor presented to the board the 3<sup>rd</sup> Quarter 2024 Fiscal Report to include:

- Revenues by Department
- Revenues by Category
- Expenditures by Department
- Expenditures by Category
- Budget Summary

### **4.B Out of Home Placement Annual Cost & MA Estate Historical Recovery Dollars**

Carli Goble, H&HS Fiscal Supervisor gave a brief presentation of where Out of Home Placement annual costs have been historically as well as MA Estate Historical Recovery dollars (see attachment).

### **5.A Committee Updates**

The Board discussed the JET, Lake & Pines, Tri-County CHS, H&HS Advisory Committee, AEOA, and ARDC.

### **Adjourn**

The meeting was adjourned at 10:01 a.m.

Next Meeting – November 26, 2024

Sum of AMOUNT Column labels

Row Labels	Children's Group Residential Care	Correctional Facilities	Correctional Facilities-Icwa	Family Foster Care	Family Foster Care-Icwa	Foster Care-Transportation	Mh Respite - Foster Care	Northstar Adoption Assistance	Northstar Kinship Assistance	Respite Care-Foster Care	Rule 5-Children's Residential Trmt	Supervised Independent Living	Treatment Foster Care/ICWA	Grand Total
2017	\$ 25,692	\$ 83,298	\$ 890	\$ 234,738	\$ 63,041	\$ 11,046				\$ 2,356	\$ 301,090	\$ 3,960	\$ 11,055	\$ 737,165
2018	\$ 69,350	\$ 28,018	\$ 242,772	\$ 19,072	\$ 4,388			\$ 18,107	\$ 10,796	\$ 271	\$ 7,579	\$ 244	\$ 7,966	\$ 408,562
2019	\$ 7,899	\$ 66,705	\$ 144,714	\$ 13,346	\$ 3,268	\$ 2,594	\$ 300	\$ 256	\$ 221	\$ 2,375	\$ 109,875	\$ 8,769		\$ 360,022
2020	\$ 44,638	\$ 10,886	\$ 233,161	\$ 131,907	\$ 1,469	\$ 300		\$ 177	\$ 221	\$ 1,200	\$ 87,653	\$ 17,311		\$ 528,923
2021	\$ 24,304	\$ 190,785	\$ 102,989	\$ 1,775						\$ 1,791	\$ 37,904	\$ 22,453		\$ 382,001
2022	\$ 37,868	\$ 28,810	\$ 288,847	\$ 3,440				\$ 2,061	\$ 1,794	\$ 700	\$ 22,929	\$ 20,167		\$ 406,616
2023	\$ 46,207	\$ 79,641	\$ 258,842	\$ 3,973				\$ 1,971	\$ 2,229	\$ 1,200	\$ 77,087	\$ 34,934		\$ 506,084
2024	\$ -	\$ 77,880	\$ 334,387	\$ 3,462				\$ 1,147	\$ 1,546	\$ 9,250	\$ 154,525	\$ 20,513		\$ 602,710
<b>Grand Total</b>	<b>\$ 162,303</b>	<b>\$ 440,875</b>	<b>\$ 28,908</b>	<b>\$ 1,928,246</b>	<b>\$ 330,354</b>	<b>\$ 32,821</b>	<b>\$ 2,894</b>	<b>\$ 23,719</b>	<b>\$ 16,807</b>	<b>\$ 19,142</b>	<b>\$ 798,642</b>	<b>\$ 128,350</b>	<b>\$ 19,021</b>	<b>\$ 3,932,084</b>

Sum of AMOUNT

\$400,000

\$350,000

\$300,000

\$250,000

\$200,000

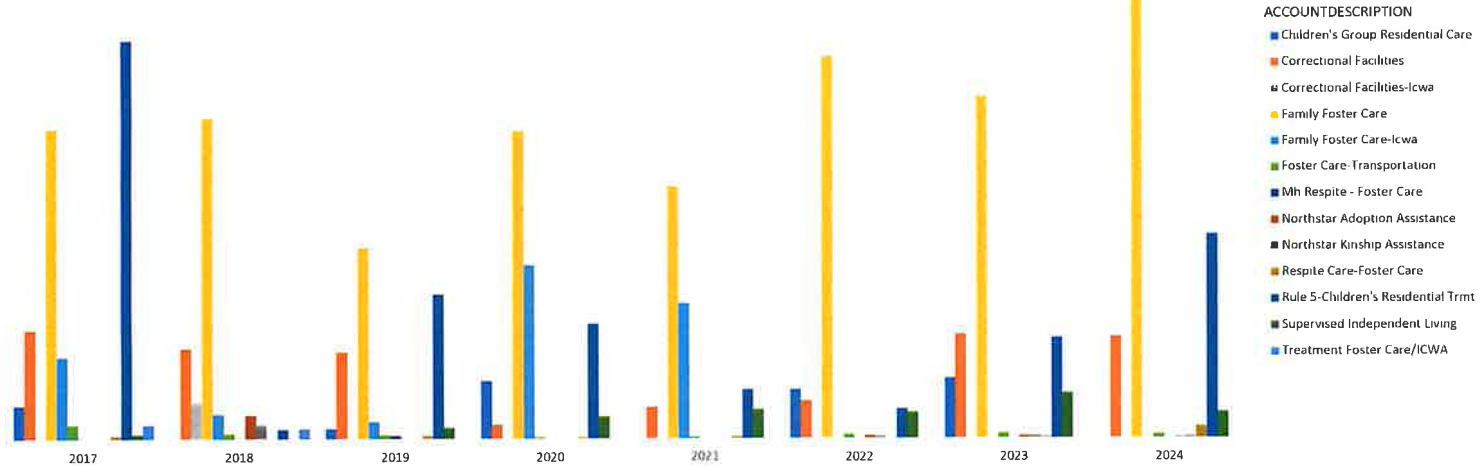
\$150,000

\$100,000

\$50,000

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Years



Row Labels	Grand Total
2013	\$ 609,638
2014	\$ 717,077
2015	\$ 651,738
2016	\$ 732,657
2017	\$ 737,165
2018	\$ 408,562
2019	\$ 360,022
2020	\$ 528,923
2021	\$ 382,001
2022	\$ 406,616
2023	\$ 506,084
2024	\$ 602,710

OHP Cost by Year



## Medical Assistance Estate Recoveries



2017	\$ 97,498.55
2018	\$ 127,146.83
2019	\$ 304,417.09
2020	\$ 579,877.05
2021	\$ 392,242.77
2022	\$ 405,294.13
2023	\$ 256,563.81
2024	\$ 210,010.03